



**Purchasing Supply Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 22
AGENDA DATE: Thu 02/03/2005
PAGE: 1 of 2**

SUBJECT: Authorize execution of a 12-month supply agreement with CAPITOL AGGREGATES, LTD, Austin, TX, for aggregate materials for the Austin Water Utility in an amount not to exceed \$186,135.40, with two 12-month extension options in an amount not to exceed \$186,135.40 for each extension option, for a total contract amount not to exceed \$558,406.20.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$124,090.26 is available in Fiscal Year 2004-2005 Approved Operating Budget of the Austin Water Utility. Funding for the remaining four months and extension options are contingent upon available funding in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Purchasing **DIRECTOR'S**
DEPARTMENT: for Austin Water Utility; **AUTHORIZATION:** Vickie Schubert

FOR MORE INFORMATION CONTACT: Stephen T. Aden, Supervising Senior Buyer, 974-2021.

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Sole bid.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract establishes an annual supply agreement with Capitol Aggregates LTD, to provide aggregate materials for the Austin Water Utility. Aggregate materials are used to provide bedding envelope around the water and wastewater lines, foundation support for wastewater manhole bases and as foundation support for meter vaults.

This aggregate material complies with national, state and City of Austin construction standards and specifications for installation of water and wastewater infrastructure and appurtenances.

MBE/WBE solicited: 1/1

MBE/WBE bid: 0/0



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BID TABULATION
Aggregate Materials
IFB No. SA05100012

Vendor
Capitol Aggregates LTD
Austin, Texas

<u>ITEM</u>	<u>DESCRIPTION</u>	<u>QTY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>TOTAL BID</u>
1.1	Remix ¾ Inch, Washed	320	TN	\$14.82	\$ 4,742.40
1.2	Sand Mortar, Washed	450	TN	\$17.82	\$ 8,019.00
2.1	Washed Gravel 1 ½ Inch. Zone 1 Delivery	2,135	TN	\$16.70	\$ 35,654.50
2.2	Washed Gravel 1 ½ Inch. Zone 2 Delivery	2,135	TN	\$16.70	\$ 35,654.50
3.1	Gem Sand- East Srv. Center	2,740	TN	\$11.50	\$ 31,510.00
3.2	Gem Sand- S.E. Srv. Center	2,740	TN	\$13.25	\$ 36,305.00
3.3	Gem Sand – McKala Place	2,740	TN	\$12.50	<u>\$ 34,250.00</u>
TOTAL CONTRACT PRICE:					\$186,135.40

PRICE ANALYSIS

- a. Capitol Aggregate manufactures these products and is the sole distributor in the area. Specification requires the ability to pick up by the City.
- b. Fourteen notices were sent including 1 MBE and 1 WBE firm. Three solicitation packages were issued, none of which were to MBE or WBE firms. One bid was received. One “No Bid” response was received.
- c. The current pricing represents an average 14% increase in the unit prices to the last purchase made December 2001. This can be attributed to the increase in costs for material, manufacturing, and freight.

APPROVAL JUSTIFICATION

- a. Only bidder. This bid was extended in an effort to get more competition.
- b. The Austin Water Utility concurs with the recommended award.
- c. Advertised in the Austin American-Statesman and Internet.